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Wednesday, 5 February 2020

Adjourned Meeting of the Council

Dear Member

I am pleased to invite you to attend an adjourned meeting of Torbay Council which will be held in **Rosetor Room, Riviera International Conference Centre, Chestnut Avenue, Torquay, TQ2 5LZ** on **Thursday, 13 February 2020** commencing at **5.30 pm**

The items to be discussed at this meeting are attached.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Steve Parrock".

Steve Parrock
Chief Executive

(All members are summoned to attend the meeting of the Council in accordance with the requirements of the Local Government Act 1972 and Standing Orders A5.)

A prosperous and healthy Torbay

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June Gurry, Town Hall, Castle Circus, Torquay, TQ1 3DR

Email: governance.support@torbay.gov.uk - www.torbay.gov.uk

Adjourned Meeting of the Council Agenda

1. Apologies for absence

2. Declarations of interests

Having declared their non pecuniary interest members may remain in the meeting and speak and, vote on the matter in question. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.

Where a Member has a disclosable pecuniary interest he/she must leave the meeting during consideration of the item. However, the Member may remain in the meeting to make representations, answer questions or give evidence if the public have a right to do so, but having done so the Member must then immediately leave the meeting, may not vote and must not improperly seek to influence the outcome of the matter. A completed disclosure of interests form should be returned to the Clerk before the conclusion of the meeting.

(Please Note: If Members and Officers wish to seek advice on any potential interests they may have, they should contact Governance Support or Legal Services prior to the meeting.)

3. Revenue Budget 2020/2021

(Pages 4 - 56)

To consider the recommendations of the Cabinet on the Revenue Budget proposals for 2020/2021 and the Chief Finance Officer's Report. Circulated separately to this report are the following documents:

- Cabinet response to consultation
- Revenue Budget Digest 2020/2021
- Proposals for service change, income generation and savings 2020/2021 (including Equality Impact Assessments)
- Fees and Charges 2020/2021
- Review of Reserves 2020/2021

The Revenue Budget Digest 2020/2021, Proposals for service change, income generation and savings 2020/2021 (including Equality Impact Assessments) and Fees and Charges 2020/2021 can be found at: www.torbay.gov.uk/council/finance/budget/budget-202021/

4. Capital Plan Budget 2020/2021

(Pages 57 - 62)

To consider the recommendations of the Cabinet on the Capital Plan Budget proposals for 2020/2021. This report includes:

- Capital Plan Update – Quarter 3 2019/2020
- Capital Strategy

**Treasury Management Strategy 2020/2021 (incorporating the
Annual Investment Strategy 2020/2021 and the Minimum
Revenue Provision Policy 2020/2021**

(Pages 63 - 95)

To consider the submitted report on the above.

Note

An audio recording of this meeting will normally be available at
www.torbay.gov.uk within 48 hours.